|  |  |  |
| --- | --- | --- |
| **Line Item** |  | **Amount** |
| SWASAP Board Meeting |  | $4,000 |
| SWASAP ELI |  | $1,500 |
| AASAP Board Meeting |  | $3,500 |
| AASAP ELI |  | $4,000 |
| COE Policy Travel | (+SWASAP $2,000) | $6,000 |
| TRIO Day | (Paul T. Spraggins Grant) | $3,600 |
| Scholarships | Coins for College |  |
|  | Robbie Lyle | $500 |
|  | Vance Simelton | $500 |
|  | Walter O. Mason | $250 |
|  | Frances Nelson | $500 |
| Spring Leadership |  | $2,000 |
| COE National Conference | Board Travel | $1,500 |
|  | Full Page Ad | $500 |
| AASAP Conference |  | $30,000 |
|  | TRIO Achiever |  |
|  | Alumni Reception |  |
|  | Service Awards |  |
| SWASAP Conference | Board Travel | $1,000 |
|  | Ad | $100 |
|  | Hospitality | $125 |
|  | President Gift | $100 |
|  | Silent Auction/Raffle +Shipping | $100 |
|  | TRIO Achiever | $1,000 |
| Professional Development |  | $0 |
| Student Leadership Conf. |  | $0 |
| AASAP Website |  | $1,000 |
| Board Bond Insurance |  | $150 |
| Allen Herod, CPA |  | $635 |
| President |  | $200 |
| President-Elect |  | $250 |
| Past-President |  | $0 |
| Treasurer |  | $100 |
| Secretary |  | $50 |
|  |  |  |
| **Fundraiser** |  |  |
|  |  |  |
| **Other** |  |  |
| Walter O. Mason Foundation |  | $250 |
|  |  |  |
|  |  |  |