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| **Line Item** |  | **Amount** |
| SWASAP Board Meeting |  | $4,000 |
| SWASAP ELI |  | $1,500 |
| AASAP Board Meeting |  | $3,500 |
| AASAP ELI |  | $4,000 |
| COE Policy Travel |  (+SWASAP $2,000) | $6,000 |
| TRIO Day | (Paul T. Spraggins Grant) | $3,600 |
| Scholarships | Coins for College |  |
|  | Robbie Lyle  | $500 |
|  | Vance Simelton  | $500 |
|  | Walter O. Mason  | $250 |
|  | Frances Nelson | $500 |
| Spring Leadership |  | $2,000 |
| COE National Conference | Board Travel  | $1,500 |
|  | Full Page Ad | $500 |
| AASAP Conference |  | $30,000 |
|  | TRIO Achiever  |  |
|  | Alumni Reception  |  |
|  | Service Awards  |  |
| SWASAP Conference | Board Travel  | $1,000 |
|  | Ad | $100 |
|  | Hospitality  | $125 |
|  | President Gift  | $100 |
|  | Silent Auction/Raffle +Shipping | $100 |
|  | TRIO Achiever  | $1,000 |
| Professional Development  |  | $0 |
| Student Leadership Conf.  |  | $0 |
| AASAP Website |  | $1,000 |
| Board Bond Insurance |  | $150 |
| Allen Herod, CPA |  | $635 |
| President |  | $200 |
| President-Elect |  | $250 |
| Past-President |  | $0 |
| Treasurer |  | $100 |
| Secretary |  | $50 |
|  |  |  |
| **Fundraiser**  |  |  |
|  |  |  |
| **Other** |  |  |
| Walter O. Mason Foundation |  | $250 |
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