

2015 AASAP Budget		Actual	Tentative
TRIO Day		\$4,452.74	\$5,000
Leadership		\$949.93	\$1,500
AASAP Conference		\$16,251.69	\$20,000
	TRiO Achiever	\$144.48	\$1,000
	Alumni Reception	\$337.50	\$500
Fundraiser	(remaining funds after expenses)	\$1,036.05	\$2,563.21
Allen Herod, CPA		\$595.00	\$600
AASAP ELI		\$29.97	\$2,052
Scholarship	Robbie Lyle	\$500.00	\$500
	Vance Simelton	\$500.00	\$500
	Walter O. Mason	\$250.00	\$250
COE Policy Travel	[\$5000 plus \$2000 from SWASAP]	\$6,626.35	\$7,000
COE National Conference	Board Travel	\$0	\$2,500
	Full Page Ad	\$300.00	\$300
SWASAP Conference	Board Travel	\$1,720.91	\$1,600
	Ad	\$100.00	\$100
	Hospitality	\$125	\$125
	President Gift	\$100	\$100
	Basket & Shipping	\$71.71	\$167
	TRiO Achiever	\$0	\$1,000
SWASAP ELI		\$1,819.85	\$2,000
AASAP Board Meeting		\$988.96	\$1,750
SWASAP Board Meeting		\$4,927.90	\$5,000
AASAP Website		\$169.41	\$300
Board Bond Insurance		\$130.00	\$132
Postage for Congressional Cards		\$80.25	\$200
President		\$150.09	\$300
President-Elect		\$167.82	\$200
Past-President		\$0	\$100
Treasurer		\$578.78	\$600
Secretary		\$0	\$100
			12/31/2015