

2016 AASAP Budget		Actual	Tentative
SWASAP Board Meeting		\$4,191.15	\$5,000
SWASAP ELI		\$1,846.07	\$2,000
AASAP Board Meeting		\$1,250.84	\$2,000
AASAP ELI	[Raised \$110 in Scavenger Hunt Fundraiser]	\$369.35	\$1,500
COE Policy Travel	[\$3500 plus \$2000 from SWASAP]	\$5,449.24	\$5,500
TRIO Day		\$2,169.87	\$5,000
Scholarship	Robbie Lyle	\$500.00	\$500
	Vance Simelton	\$500.00	\$500
	Walter O. Mason	\$250.00	\$250
Spring Leadership		\$1,160.27	\$1,500
COE National Conference	Board Travel [Increase approved by Budget Committee]	\$2,679.58	\$2,500
	Full Page Ad	\$300.00	\$300
AASAP Conference		\$19,549.83	\$20,000
	TRiO Achiever	\$313.73	\$1,000
	Alumni Reception	\$0.00	\$500
SWASAP Conference	Board Travel	\$567.08	\$1,600
	Ad	\$100.00	\$100
	Hospitality	\$125.00	\$125
	President Gift	\$100.00	\$100
	Silent Auction and Raffle + Shipping	\$140.96	\$200
	TRiO Achiever	\$0.00	\$1,000
AASAP Website	[Increase approved by Budget Committee]	\$192.00	\$150
Board Bond Insurance		\$130.00	\$130
Allen Herod, CPA		\$595.00	\$600
President		\$247.63	\$300
President-Elect		\$173.00	\$200
Past-President		\$0.00	\$100
Treasurer		\$334.87	\$450
Secretary		\$84.42	\$100
12/31/16		\$43,319.89	\$53,205.00

Arkansas TRiO Sticker Skins		Expenditures	New Revenue
Fundraiser	Profits remaining from 2015: \$2563.21	\$38.04	\$645.22
Profits carrying to 2017: \$3170.39			