

2018 AASAP Budget		Tentative	Expenditure	Revenues
SWASAP Board Meeting		\$5,000	\$2,594.85	\$2,405.15
SWASAP ELI		\$2,000	\$1,337.30	\$662.70
AASAP Board Meeting		\$2,000	\$1,577.35	\$422.65
AASAP ELI		\$1,500	\$0.00	\$1,500.00
COE Policy Travel	[\$3500 plus \$2000 from SWASAP]	\$5,500	\$5,785.82	
TRIO Day		\$5,000	\$2,217.35	\$4,535.50
Scholarship	Coins for College		\$260.00	\$260.00
	Robbie Lyle	\$500	\$500.00	
	Vance Simelton	\$500	\$500.00	
	Walter O. Mason	\$250	\$250.00	
Spring Leadership		\$1,500	\$1,090.03	\$3,389.00
COE National Conference	Board Travel	\$3,000	\$3,872.96	
	Full Page Ad	\$325	\$500.00	
AASAP Conference		\$23,000	\$24,316.32	\$27,402.23
	TRIO Achiever	\$1,000	\$354.89	\$645.11
	Alumni Reception	\$400		
SWASAP Conference	Board Travel	\$1,600	\$0.00	
	Ad	\$100		
	Hospitality	\$250	\$252.78	
	President Gift	\$100	\$125.00	
	Silent Auction and Raffle + Shipping	\$150		
	TRIO Achiever	\$1,000		
AASAP Website		\$200		
Board Bond Insurance		\$130	\$130.00	
Allen Herod, CPA		\$600	\$595.00	
President		\$300	\$250.02	
President-Elect		\$500	\$758.60	
Past-President		\$100	\$93.43	
Treasurer		\$450	\$140.21	
Secretary		\$100	\$31.80	

Fundraiser		Expenditures	Revenue
Sticker Skins			
Journal Books			
Sales & Use Tax			
Donations			
Spring Leadership Donations			

Tentative Expenditures **Revenue**
**\$47,533.71** **\$41,222.34**