| **Line Item** |  | **Amount** |
| --- | --- | --- |
| SWASAP Board Meeting |  | $5,000 |
| SWASAP ELI |  | $3,000 |
| AASAP Board Meeting |  | $2,500 |
| AASAP ELI |  | $2,250 |
| COE Policy Travel | $3,500 (+SWASAP $2,000) | $5,500 |
| TRIO Day |  | $3,000 |
| Scholarships | Coins for College |  |
|  | Robbie Lyle  | $500 |
|  | Vance Simelton  | $500 |
|  | Walter O. Mason  | $250 |
| Spring Leadership |  | $1,500 |
| COE National Conference | Board Travel  | $4,000 |
|  | Full Page Ad | $500 |
| AASAP Conference |  | $23,000 |
|  | TRIO Achiever  | $1,000 |
|  | Alumni Reception  | $400 |
|  | Service Awards  | $200 |
| SWASAP Conference | Board Travel  | $1,600 |
|  | Ad | $100 |
|  | Hospitality  | $250 |
|  | President Gift  | $125 |
|  | Silent Auction/Raffle +Shipping | $150 |
|  | TRIO Achiever  | $1,000 |
| Professional Development  |  | $500 |
| Student Leadership Conf.  |  | $0 |
| AASAP Website |  | $200 |
| Board Bond Insurance |  | $130 |
| Allen Herod, CPA |  | $600 |
| President |  | $300 |
| President-Elect |  | $700 |
| Past-President |  | $100 |
| Treasurer |  | $250 |
| Secretary |  | $50 |
|  |  |  |
| **Fundraiser**  |  | $56,405 |
| Sticker Skins |  |  |
| Journal Books |  |  |
| Sales & Use Tax |  |  |
| **Donations** |  |  |
| Spring Leadership Donations |  |  |
|  |  |  |

| **Line Item** |  | **Amount** |
| --- | --- | --- |
| SWASAP Board Meeting |  | $5,000 |
| SWASAP ELI |  | $3,000 |
| AASAP Board Meeting |  | $2,500 |
| AASAP ELI |  | $3,250 |
| COE Policy Travel |  | $3,500 (+SWASAP $2,000) |
| TRIO Day |  | $3,000 |
| Scholarships | Robbie Lyle  | $500 |
|  | Vance Simelton  | $500 |
|  | Walter O. Mason  | $250 |
|  | Paul Scraggins with ELI | $1,500 |
|  | Frances D. Nelson | $500 |
| Spring Leadership |  | $2,500 |
| COE National Conference | Board Travel  | $4,000 |
|  | Full Page Ad | $500 |
| AASAP Conference |  | $24,000 |
|  | TRIO Achiever  | $1,200 |
|  | Alumni Reception  | $400 |
|  | Service Awards  | $300 |
| SWASAP Conference | Board Travel  | $1,600 |
|  | Ad | $100 |
|  | Hospitality  | $250 |
|  | President Gift  | $125 |
|  | Silent Auction/Raffle +Shipping | $150 |
|  | TRIO Achiever  | $1,000 |
| Contingency ER Funds |  | $2,500 |
| Professional Development  |  | $2,500 |
| Student Leadership Conf.  |  | $2,000 |
| AASAP Website |  | $200 |
| Board Bond Insurance |  | $130 |
| Allen Herod, CPA |  | $600 |
| President |  | $300 |
| President-Elect |  | $700 |
| Past-President |  | $100 |
| Treasurer |  | $250 |
| Secretary |  | $50 |
|  |  |  |
| **Fundraiser**  |  | $56,405 |
| Sticker Skins |  |  |
| Journal Books |  |  |
| Sales & Use Tax |  |  |
| **Donations** |  |  |
| Spring Leadership Donations |  |  |
|  |  |  |