

2022 AASAP Budget		2019 Tentative Budget	2021 Tentative Budget	2022 Tentative	Expenditures	Revenues	NOTES	
SWASAP Board Meeting		\$5,000	\$5,000	3000			\$316 Brooke and Kathy voucher	
SWASAP ELI		\$3,000	\$3,000	\$1,500				
AASAP Board Meeting		\$2,500	\$2,500	2500			April & July (person) Oct (Conf)	
AASAP ELI		\$2,800	\$3,250	\$3,000				
COE Policy Travel	[\$2500 plus \$3000 from SWASAP]	\$5,500	\$5,500	\$2,500			Awarded. Add when funds are received (3000)	
TRIO Day (4__22)		\$3,000	\$3,000	\$2,750			mix with Student Leadership/ up registration (\$40)/ sell pull overs / h	merge with Spring Leadership
Scholarship	Coins for College						TRIO DAY (Bring in \$)	
	Frances Nelson	\$500	\$500	\$500				
	Robbie Lyle	\$500	\$500	\$500				
	Vance Simelton	\$250	\$500	\$500				
	Walter O. Mason	\$1,500	\$750	\$750				
Paul T. Spragins Grant (TRIO Day)	500 swasap 500 coe 500 AASAP (eli 2021)	\$1,500	\$1,500				awarded. add when funds are received (1500)	
Spring Leadership		\$1,500	\$2,500	\$2,750				Merge with TRIO Day
COE National Conference	Board Travel	\$1,500	\$4,000	1500			President travel (program / aasap funds)	
	Full Page Ad	\$500	\$500	\$500				
AASAP Conference		\$23,000	\$24,000	10,000			(Options Raise conf reg. & dues)	
	Alumni Reception	\$1,000	\$400					
	TRIO Achiever	\$200	\$1,000					
	Years Of Service (Service Award)	\$400	\$200					
SWASAP Conference	Board Travel	\$1,600	\$1,600	0			institution will pay for	
	Ad	\$100	\$100	\$100				
	Hospitality	\$250	\$125	\$125				
	President Gift	\$100	\$100	\$100				
	Silent Auction and Raffle + Shipping	\$150	\$150	\$100				
	TRIO Achiever	\$1,000	\$1,000	\$1,000				
Student Leadership Conf.			\$2,000	\$ -			Not this year (2022)	
AASAP Website		\$200	\$200	150			Pending information from wild aprocot	
	Website domain (Name Cheap)			\$17				
Board Bond Insurance	The cashion Company insurance & Bonding	\$130	\$130	\$140				
Allen Herod, CPA		\$600	\$600	\$600				
President		\$300	\$300	200				
President-Elect		700	\$700	250				
Past-President		100	\$100					
Treasurer		250	\$250	\$175				
Secretary		50	\$50	\$ -				
Fundraiser					Expenditures	Revenue		
Sticker Skins								
Journal Books								
Sales & Use Tax								
Donations								
Spring Leadership Donations								
Total:		\$59,680	\$66,005	35207				
			Actual bank Amt		Expenditures	Revenue		
			42110.62	6903.62				