

2017 AASAP Budget as of 4/2/17		Tentative	Expenditures	Revenues
SWASAP Board Meeting		\$5,000	\$826.40	
SWASAP ELI		\$2,000	\$404.31	
AASAP Board Meeting		\$2,000	\$551.97	
AASAP ELI		\$1,500		
COE Policy Travel	[\$3500 plus \$2000 from SWASA	\$5,500	\$2,080.71	
TRIO Day		\$5,000	\$3,595.34	\$4,114.43
Scholarship	Robbie Lyle	\$500		
	Vance Simelton	\$500		
	Walter O. Mason	\$250		
	Coins for College		\$200.00	\$200.00
Spring Leadership		\$1,500		\$774.39
COE National Conference	Board Travel	\$3,000		
	Full Page Ad (increase by \$25 or	\$325	\$325.00	
AASAP Conference		\$20,000		
	TRiO Achiever	\$1,000		
	Alumni Reception	\$500		
SWASAP Conference	Board Travel	\$1,600		
	Ad	\$100		
	Hospitality	\$125		
	President Gift	\$100		
	Silent Auction and Raffle + Shipp	\$200		
	TRiO Achiever	\$1,000		
AASAP Website		\$200	\$192.00	
Board Bond Insurance		\$130	\$130.00	
Allen Herod, CPA		\$600		
President		\$300		
President-Elect		\$200		
Past-President		\$100	\$18.00	
Treasurer		\$450	\$115.61	
Secretary		\$100		

Fundraiser

			Expenditures	Revenue
Arkansas TRiO Sticker Skins				\$136.25
TRIO Day Journals				\$237.73
Sales and Use Tax	December Payment		\$2.00	
		\$53,780.00	\$8,441.34	\$5,462.80

